

VISION

To improve the quality of life for the people of Huntingdonshire and work towards sustainable economic growth whilst providing value for money services

STRATEGIC PRIORITIES

A strong local economy

Enabling sustainable growth

Working with our communities

Ensuring we are customer focused and service led council

CURRENT SERVICES

Customer Service Strategy / Service Standards

Lean

Shared Services

Zero Basing

Income Generation

Facing the Future

CLICK arrow for details

CLICK arrow for details

CLICK arrow for details

CLICK arrow for details

CLICK arrow for details

CLICK arrow for details

FINANCIAL

Financial ambitions

To reduce the Council's reliance on Central Government Funding and in so doing create a sustainable financial platform

Approved MTFs

£18.881m

£19.870m

£20.671m

£21.259m

£21.721m

% cut from MTFs

0% (-£0m)

19.2% (-£3.8m)

28.6% (-£5.9m)

35.1% (-£7.5m)

37.6% (-£8.2m)

Modified budget

£18.881m

£16.059m

£14.750m

£13.805m

£13.553m

	2015/16	2016/17	2017/18	2018/19	2019/20
Approved MTFs	£18.881m	£19.870m	£20.671m	£21.259m	£21.721m
% cut from MTFs	0% (-£0m)	19.2% (-£3.8m)	28.6% (-£5.9m)	35.1% (-£7.5m)	37.6% (-£8.2m)
Modified budget	£18.881m	£16.059m	£14.750m	£13.805m	£13.553m

This page is intentionally left blank